SFLuv

Statement of Activity
July-September, 2026

	Total
Revenue	
Donation revenue	$1.00
Restricted	900.00
Total for Donation revenue	**$901.00**
Total for Revenue	**$901.00**
Gross Profit	**$901.00**
Expenditures	
Advertising & Marketing	
Advertising & Marketing-SFLuv Payments	1,148.00
Advertising & Marketing-USD Payments	1,894.50
Total for Advertising & Marketing	**$3,042.50**
Bank Charges & Fees	11.40
Conference Fee	483.88
Fundraising	657.00
Office Supplies & Software	2,300.77
Program Expense-Software Development	
Software Development-SFLuv Payments	1,451.01
Software Development-USD Payments	12,402.00
Total for Program Expense-Software Development	**$13,853.01**
Program Expense-Tenderloin Operations	
Payment Processing Fees	176.61
TL Improvement Expense	473.49
TL Merchant Support Expenses	56.18
TL SFLuv Volunteer Perks	7,437.00
TL Volunteer & Affiliate Coordination	
TL Volunteer & Affiliate Coordination SFLuv	110.25
TL Volunteer & Affiliate Coordination USD	993.25
Total for TL Volunteer & Affiliate Coordination	**$1,103.50**
TL-Improver Contractors	$4,500.00
TL-Improver-SFLuv Payments	750.00
Total for TL-Improver Contractors	**$5,250.00**
Total for Program Expense-Tenderloin Operations	**$14,496.78**
Token Transfer Fees	56.75
Total for Expenditures	**$34,902.09**
Net Operating Revenue	**-$34,001.09**
Other Revenue	
Interest Income	6.72
USDC Rewards	0.46
Total for Other Revenue	**$7.18**
Net Other Revenue	**$7.18**
Net Income	**-$33,993.91**